

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2013  
**Current Dates:** 07/01/13 - 07/31/13  
**Cumulative Dates:** 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	9,863	3,507.35	1	9,863	3,507.35	1	0.00	0.0%
Low-Income Single-Family	0	0.00	0	6,798	8,374.66	4	13,934.58	60.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>9,863</b>	<b>3,507.35</b>	<b>1</b>	<b>16,661</b>	<b>11,882.01</b>	<b>5</b>	<b>13,934.58</b>	
LI % of Total	24.3%	8.8%	3.4%	15.5%	10.1%	6.8%	16.1%	
Residential New Construction	18,954	14,280.28	2	18,954	14,490.28	3	1,336.43	1084.3%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	5,996	12,776.54	12	25,578	48,739.50	35	50,591.91	96.3%
Energy Star HVAC	65	175.00	1	278	850.00	3	0.00	0.0%
Energy Star Lighting	451	163.70	2	696	183.70	3	0.00	0.0%
Energy Star Appliance	2,087	840.00	4	11,797	5,290.00	13	0.00	0.0%
<b>Res Subtotal</b>	<b>27,553</b>	<b>28,235.52</b>	<b>21</b>	<b>57,303</b>	<b>69,553.48</b>	<b>57</b>	<b>51,928.34</b>	
Res % of Total	67.9%	70.6%	72.4%	53.3%	58.9%	77.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	6,595.75	2	0	6,760.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	1,226.50	1	0	25,043.80	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	3,139	445.00	4	33,611	4,842.00	8	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>3,139</b>	<b>8,267.25</b>	<b>7</b>	<b>33,611</b>	<b>36,720.55</b>	<b>12</b>	<b>20,785.72</b>	
C&I % of Total	7.7%	20.7%	24.1%	31.2%	31.1%	16.2%	24.0%	
<b>Report Total</b>	<b>40,554</b>	<b>40,010.12</b>	<b>29</b>	<b>107,575</b>	<b>118,156.04</b>	<b>74</b>	<b>86,648.64</b>	
Budget Comparison					71,678.44		86,648.64	82.7%